

TOWN OF CABLE – NOTICE OF PUBLIC BUDGET HEARING – FUND BALANCES

Pursuant to Wi.Stat.65.90(3)(a)(b), notice is hereby given that on Thursday, NOVEMBER 20, 2025, a PUBLIC HEARING on the PROPOSED 2026 BUDGET of the Town of Cable will be held at 6:00 p.m. at the Cable Community Centre. Immediately following the public hearing, a Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection online at www.townofcable.com or at the Town of Cable office. The following is a summary of the PROPOSED 2026 BUDGET:

REVENUES	2025 BUDGET	2026 BUDGET	% CHANGE
General Property Taxes	\$897,891.00	\$ 909,761.00	1.32%
Room Tax	\$35,000.00	\$ 35,000.00	0%
Intergovernmental Revenues	\$1,279,307.00	\$ 358,467.23	LRIP -(256.88%)
Licenses and Permits	\$9,900.00	\$ 10,350.00	4.54%
Transportation Highway	\$1,300.00	\$ 1,400.00	7.69%
Public Charges for Services	\$35,200.00	\$ 34,200.00	-(2.84%)
Miscellaneous Revenue	\$39,500.00	\$ 34,750.00	-(12.02%)
Other Financing Sources	\$32,850.00	\$ 76,400.00	132.57%
TOTAL REVENUES	\$2,330,498.00	\$1,460,328.23	-(37.34%)

EXPENDITURES	2025 BUDGET	2026 BUDGET	% CHANGE
General Government	\$247,450.00	\$ 280,473.00	13.35%
Public Safety	\$256,180.00	\$ 253,600.00	-(1.01%)
Public Works	\$1,631,150.00	\$ 711,375.00	LRIP -(56.39%)
Health & Human Services	\$ 4,500.00	\$ 5,000.00	11.11%
Culture/Recreation/Education	\$108,099.08	\$ 96,780.23	-(9.55%)
Conservation & Development	\$67,850.00	\$ 78,100.00	15.11%
Capital Outlay	\$ 15,000.00	\$ 35,000.00	133.33%
Other Financial Uses	\$ 269.00	\$ 0.00	-(100%)
TOTAL EXPENDITURES	\$2,330,498.00	\$1,460,328.23	-(37.34%)

All Governmental and Proprietary Funds	Fund Balance 1/1/2025	Revenues	Expenditures	Transfers	Est. Fund Balances 12/31/2025
General Town Funds	\$469,609.47				\$456,600.64
Reserve Working Capital	\$225,909.68	221,000	\$221,000		\$232,729.36
Cemetery Funds	\$ 38,168.97				\$ 39,893.25
Economic Development	\$ 25,407.36				\$ 26,555.19
Municipal Parking Cont.	\$ 46,874.48				\$ 48,992.33
Rec Park Cont.	\$ 7,710.59				\$ 7,938.10
Airport Cont. Fund	\$ 33,277.93			\$5,000	\$ 39,807.45
Fire Dept. Cont.	\$ 74,652.00			\$ 10,000	\$ 88,380.65
Hwy. Equip. Cont.	\$204,082.05	\$401.0000	\$301,000		\$312,729.36

*Noted
11-17-25
[Signature]*