**TOWN OF CABLE – NOTICE OF PUBLIC BUDGET HEARING – FUND BALANCES**

Pursuant to Wi.Stat.65.90(3)(a)(b), notice is hereby given that on Monday, NOVEMBER 18, 2024, a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Town of Cable will be held at 6:00 p.m. at the Cable Community Centre. Immediately following the public hearing, a Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection online at [www.townofcable.com](http://www.townofcable.com) or at the Town of Cable office. The following is a summary of the PROPOSED 2025 BUDGET:

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| **REVENUES** | **2024 BUDGET** | **2025 BUDGET** | **% CHANGE** |
| General Property Taxes | $892,647.00 | $ 897,891.00 | . 6 % |
| Room Tax | $35,000.00 | $ 35,000.00 | 0 % |
| Intergovernmental Revenues | $334,778.00 | $ 1,279,307.00 | 282 % |
| Licenses and Permits | $6,800.00 | $ 9,900.00 | 45 % |
| Transportation Highway | $1,300.00 | $ 1,300.00 | 0 % |
| Public Charges for Services | $35,850.00 | $ 35,200.00 | -(2)% |
| Miscellaneous Revenue | $42,755.00 | $ 39,050.00 | -(9)% |
| Other Financing Sources | $29,900.00 | $ 32,850.00 | 10% |
| **TOTAL REVENUES** | **$1,379,030.00** | **$2,330,498.00** | 69 % |
|  |  |  |  |
| **EXPENDITURES** | **2024 BUDGET** | **2025 BUDGET** | **% CHANGE** |
| General Government | $246,640.00 | $ 247,450.00 | .3 % |
| Public Safety | $263,580.00 | $ 256,180.00 | -(3) % |
| Public Works | $681,972.00 | $ 1,631,150.00 | 139 % |
| Health & Human Services | $4,500.00 | $ 4,500.00 | 0 % |
| Culture/Recreation/Education | $105,738.00 | $ 108,099.08 | 2 % |
| Conservation & Development | $66,400.00 | $ 67,850.00 | 2 % |
| Capital Outlay | $10,000.00 | $ 15,000.00 | 50 % |
| Other Financial Uses | $ 200.00 | $ 269.00 | 34 % |
| **TOTAL EXPENDITURES** | **$1,379,030.00** | $2,330,498.00 | 69 % |

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| **All Governmental and Proprietary Funds** | **Fund Balance 1/1/2024** | **Revenues** | | **Expenditures** | | **Transfers** | **Est. Fund Balances**  **12/31/2024** |
| General Town Funds | $ 343,853.67 |  | $ | |  | | $373,214.90 |
| Reserve Working Capital | $214,630.93 |  |  | |  | | $225,909.68 |
| Cemetery Funds | $36,263.53.94 |  |  | |  | | $ 38,168.97 |
| Economic Development | $24,139.96 |  |  | |  | | $ 25,407.36 |
| Municipal Parking Cont. | $44,534.53 |  |  | |  | | $ 46,874.48 |
| Rec Park Cont. | $7,215.81 |  |  | |  | | $ 7,710.59 |
| Airport Cont. Fund | $26,865.86 |  |  | | $5,000 | | $ 33,277.93 |
| Fire Dept. Cont. | $66,474.30 |  |  | | $5,000 | | $ 74,652.00 |
| Hwy. Equip. Cont. | $143,015.89 |  |  | | $53,019 | | $204,082.05 |
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