

**TOWN OF CABLE BOARD
PUBLIC HEARING FOR 2024 BUDGET
THURSDAY, NOVEMBER 30, 2023 – 6:00 P.M.
CABLE COMMUNITY CENTRE**

A G E N D A

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Verification of Notice of Public Hearing**
- 4. Chairman's Remarks**
- 5. Presentation of 2024 Budget - Clerk/Treasurer McCauley**
- 6. Open Public Hearing**
- 7. Public Testimony**
- 8. Board Motion to Close Public Hearing**
- 9. Adjournment**

TOWN OF CABLE – NOTICE OF PUBLIC BUDGET HEARING – FUND BALANCES

Pursuant to Wi.Stat.65.90(3)(a)(b), notice is hereby given that on Wednesday, NOVEMBER 30, 2023 , a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Town of Cable will be held at 6:00 p.m. at the Cable Community Centre. Immediately following the public hearing, a Town Elector Meeting will be held to approve the 2024 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection online at www.townofcable.com or at the Town of Cable office. The following is a summary of the PROPOSED 2024 BUDGET:

REVENUES	2023 BUDGET	2024 BUDGET	% CHANGE
General Property Taxes	\$887,562.00	\$ 892,647.00	.6%
Room Tax	\$29,000.00	\$ 35,000.00	21%
Intergovernmental Revenues	\$284,157.00	\$ 334,778.64	18%
Licenses and Permits	\$6,460.00	\$ 6,800.00	5%
Transportation Highway	\$1,400.00	\$ 1,300.00	-(7%)
Public Charges for Services	\$33,340.00	\$ 35,850.00	7%
Miscellaneous Revenue	\$80,255.00	\$ 42,755.00	-(9%)
Other Financing Sources	\$238,435.56	\$ 29,900.00	-(88%)
TOTAL REVENUES	\$1,560,609.56	\$1,379,030.64	-(12%)
EXPENDITURES	2023 BUDGET	2024 BUDGET	% CHANGE
General Government	\$245,434.56	\$ 246,640.00	.5%
Public Safety	\$260,880.00	\$ 263,580.00	1%
Public Works	\$814,255.00	\$ 681,972.62	-(16%)
1.92 Health & Human Services	\$4,000.00	\$ 4,500.00	12%
Culture/Recreation/Education	\$126,740.00	\$ 105,738.02	-(16%)
Conservation & Development	\$69,300.00	\$ 66,400.00	-(4%)
Capital Outlay	\$40,000.00	\$ 10,000.00	-(75%)
Other Financial Uses	\$ -	\$ 200.00	
TOTAL EXPENDITURES	\$1,560,609.56	\$1,379,030.64	-(12%)

All Governmental and Proprietary Funds	Fund Balance 1/1/2023	Revenues	Expenditures	Transfers	Est. Fund Balances 12/31/2023
General Town Funds	\$ 171,974.00	\$1,819,113.	\$1,752,731		\$238,356.00
Reserve Working Capital	\$205,955.65				\$214,154.92
Cemetery Funds	\$34,614.51				\$ 36,244.05
Economic Development	\$23,041.40				\$ 24,127.30
Municipal Parking Cont.	\$42,509.62				\$ 44,513.04
Rec Park Cont.	\$45,441.78			(40,000)	\$ 7,583.42
Airport Cont. Fund	\$20,689.59			\$5,000	\$ 26,852.89
Fire Dept. Cont.	\$28,768.80			\$35,000	\$ 66,442.24
Hwy. Equip. Cont.	\$136,513.18				\$142,946.87