

TOWN OF CABLE – NOTICE OF PUBLIC BUDGET HEARING - FUND BALANCES-

Pursuant to Wi.Stat.65.90(3)(a)(b), notice is hereby given that on **MONDAY, NOVEMBER 14, 2022**, a **PUBLIC HEARING** on the **PROPOSED 2023 BUDGET** of the Town of Cable will be held at 6:00 p.m. at the Cable Community Centre. Immediately following the public hearing, a Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2023. The proposed budget in detail is available for inspection online at www.townofcable.com or at the Town of Cable office. The following is a summary of the **PROPOSED 2023 BUDGET**:

REVENUES	2022 BUDGET	2023 BUDGET	% CHANGE
General Property Taxes	\$881,137.00	\$887,562.00	.72%
Room Tax	\$ 25,000.00	\$ 29,000.00	13.79%
Intergovernmental Revenues	\$305,498.00	\$284,157.00	- (7.51%)
Licenses and Permits	\$ 4,240.00	\$ 6,460.00	52.36%
Transportation Highway	\$ 1,323.00	\$ 1,400.00	5.82%
Public Charges for Services	\$ 30,390.00	\$ 33,340.00	10.07%
Miscellaneous Revenues	\$ 57,790.00	\$ 80,255.00	38.87%
Other Financing Sources	\$ 211,042.00	\$ 238,435.56	12.98%
TOTAL REVENUES	\$1,516,520.00	\$1,560,609.56	2.91%

EXPENDITURES	2022 BUDGET	2023 BUDGET	% CHANGE
General Government	\$280,143.00	\$245,434.56	-(14.89%)
Public Safety	\$184,840.00	\$260,880.00	29.15%
Public Works	\$799,597.00	\$815,263.00	1.92%
1.925Health & Human Services	\$ 6,000.00	\$ 4,000.00	-(33.33%)
Culture/Recreation/Education	\$139,000.00	\$ 125,765.00	-(9.52%)
Conservation & Development	\$ 46,940.00	\$ 69,300.00	47.63%
Capital Outlay	\$ 60,000.00	\$ 40,000.00	-(33.33%)
Other Financial Uses	\$ -	\$ -	0.0
TOTAL EXPENDITURES	\$1,516,520.00	\$1,560,609.56	2.91%

All Governmental and Proprietary Funds	Fund Balance 1/1/2022	revenues	expenditures	Transfers	Fund Balance 10/25/2022
General Town Funds	\$65,285.00	1,459,807.55	1,117,859.05		\$ 341,948.50
Reserve Working Capital	\$ 211,970.83			(10,000)	\$ 203,382.95
Cemetery Funds	\$ 33,945.19				\$ 34,114.35
Economic Development	\$ 22,595.86				\$ 22,708.46
Municipal Parking Cont.	\$ 41,687.61				\$ 41,895.36
Rec Park Cont.	\$ 44,563.09				\$ 44,785.16
Airport Cont. Fund	\$ 15,290.69			5000.00	\$ 20,431.15
Fire Dept. Cont.	\$ 23,213.68			5000.00	\$ 28,409.44
Hwy Equip. Cont.	\$133,873.48				\$ 134,540.61
Fire Dept. Funds	\$ 29,074.18	60,809.64	46,295.43		\$ 43,588.39
Library Funds	\$ 52,042.58	128,226.13	121,259.56		\$ 59,009.15