Town of Cable Town Board Regular Meeting November 18, 2020 Adopted Resolution Summary

RSN #	Title				
20-11-01	Resolution approving the 2021 Town Budget and Tax Levy.				
20-11-02	Resolution approving fees for 2021 liquor sales and operator licenses.				
20-11-03	Resolution authorizing payment for website Content Management Services to Shelly Wilson.				

TOWN OF CABLE

Resolution No.

20-11-01

Adopted on

November 18, 2020

Resolution approving the 2021 Town Budget and Tax Levy.

Whereas, Wisconsin Statutes require that towns adopt an annual budget prior to December 31st of each year after conducting a Public Hearing on the proposed budget and holding a Special Meeting of Town Electors to vote on the proposed tax levy; and

Whereas, On November 11, 2020, the Town Board conducted a Public Hearing pursuant to state statutes on its proposed 2020 budget in the amount of \$1,195,935.00 in total expenditures and total revenues and took testimony from town residents and property owners; and

Whereas, Following the Public Hearing, the Town Electors held a Special Meeting to vote on the proposed 2020 tax levy that will be paid in 2021 and approved the levy in the amount of \$771,422.00 by a vote of 19 to 2; and

Whereas, The Town Board after consideration of public testimony proposes the 2021 Town Budget attached hereto as Exhibit A; now therefore, be it

Resolved, By the Town of Cable Board, That the proposed 2021 Town Budget attached to this resolution is approved and, be it

Further Resolved, That the proposed 2020 tax levy in the amount of \$771,422.00 is approved; and, be it

Further Resolved, The Town shall notify Bayfield County Treasurer of the amount of its 2020 tax levy that will be collected in 2021.

Certification

This resolution was adopted the Town Board on the date set forth above.

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Town Clerk

Town of Cable 2021 Budget

REVENUES		
General Property Taxes		\$ 771,422.00
Room Tax		\$ 15,000.00
Intergovernmental Revenues		\$ 312,194.00
Licenses & Permits		\$ 4,090.00
Transportation Highway Aid		\$ 1,314.00
Public Charges for Services		\$ 23,340.00
Miscellaneous Revenue		\$ 45,475.00
Other Financing Sources		\$ 23,100.00
TOTAL REVENUES		\$ 1,195,935.00
Mill Rate (Tax Per \$1,000)		0.0040717073
Total Equalized Value		\$ 189,459,100.00
EXPENDITURES		
General Government		\$ 228,550.00
Public Safety		\$ 144,260.00
Public Works		\$ 651,550.00
Health & Human Services		\$ 6,000.00
Culture, Recreation & Education		\$ 99,975.00
Conservation & Development		\$ 34,400.00
Capital Outlay		\$ 29,700.00
Other Financing Uses		\$ 1,500.00
TOTAL EXPENDITURES		\$ 1,195,935.00

TOWN OF CABLE

Resolution No.

20-11-02

Adopted on

November 18, 2020

Resolution approving fees for 2021 liquor sales and operator licenses.

Whereas, By Adoption of Ordinance 45-20 on May 20, 2020, the Town Board created a Retail Liquor and Cigarette License Ordinance to govern the issuance of licenses for liquor sales, operators who sell or dispense liquor products and cigarette sales; and

Whereas, Section IV. of the Ordinance established a fee schedule for such licenses and provided that future licenses fees would be established by the Town Board as part of its consideration of an annual budget; and

Whereas, The current fees for liquor licenses issued by the Town are set at the statutory minimum amounts and are reasonable amounts for area businesses; and

Whereas, The current fee for an Operator's License is \$10.00 and is used to pay the \$7.00 fee for the required Wisconsin Department of Justice background check plus the Town's processing costs; and

Whereas, An increase to \$15.00 for an Operator's License will ensure coverage of the Town's administrative expenses for mailings and form preparation; now therefore, be it

Resolved, By the Town of Cable Board, That the proposed 2021 Liquor License Fee Schedule attached to this resolution is approved.

Certification

This resolution was adopted the Town Board on the date set forth above.

Town Clark

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2021 License Fees Schedule Liquor Sale and Operator Licenses

Class "A" Fermented Malt Beverages	\$ 50.00	Per Year
Class "B" Fermented Malt Beverages	\$ 75.00	Per Year
Temporary Class "B Fermented Malt Beverages (aka "Picnic License")	\$ 10.00	Per Event
Temporary Class "B" Wine	\$ 10.00	Per Event
"Class A" Intoxicating Liquor	\$ 200.00	Per Year
"Class B" Intoxicating Liquor	\$ 400.00	Per Year
"Class B" Intoxicating Liquor - Reserve license Initial submission fee	\$ 10,000.00	Per initial application
"Class C" Wine	\$ 75.00	Per Year
Operator License	\$ 15.00	Per Year

TOWN OF CABLE

Resolution No.

20-11-03

Adopted on

November 18, 2020

Resolution authorizing payment for website Content Management Services to Shelly Wilson.

Whereas, The Town of Cable maintains a website that is used to provide town residents and businesses with information on governmental actions and meetings, municipal departments, services and permits, election information, town plans, and community links; and

Whereas, Shelly Wilson, a member of the Town's Plan Commission updates the Town's website for Plan Commission actions and offered her services to convert the prior Town website to the new website provider; and

Whereas, Shelly Wilson has continued to keep the website updated for a wide variety of governmental actions such as official notices for Town meetings to ensure the Town residents are kept updated on Town actions and events; and

Whereas, Shelly Wilson has performed critical services for the website conversion and other updates, but has not been compensated for her time and efforts; and

Whereas, Funds are available in the General Fund to reimburse her for her website services; now therefore, be it

Resolved, By the Town of Cable Board, That payment in the amount of \$800 is authorized to be paid to Shelly Wilson for her services for website content management over the past year; and, be it

Further Resolved, That the proper Town offices are authorized to sign a check for these services.

Certification

This resolution was adopted the Town Board on the date set forth above.

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Town Clerk