

TOWN OF CABLE – AMENDED NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on **MONDAY, NOVEMBER 18, 2019**, a **PUBLIC HEARING** on the **PROPOSED 2020 BUDGET** of the Town of Cable will be held at **6:00 p.m.** at the Cable Community Centre. The proposed budget in detail is available for inspection online at www.townofcable.com or at the Town of Cable office. The following is a summary of the **PROPOSED 2020 BUDGET**:

REVENUES	2019 BUDGET	2020 BUDGET	% CHANGE
General Property Taxes	\$666,334.00	\$769,933.00	+15.5%
Room Tax	\$ 10,000.00	\$ 13,000.00	+30.0%
Intergovernmental Revenues	\$239,396.08	\$286,461.00	+19.7%
Licenses and Permits	\$ 4,000.00	\$ 4,640.00	+16.0%
Transportation Highway	\$ 1,100.00	\$ 1,314.00	+19.5%
Public Charges for Services	\$ 18,090.00	\$ 25,620.00	+41.6%
Miscellaneous Revenues	\$ 47,650.00	\$ 48,075.00	+ 0.9%
Other Financing Sources	\$124,000.00	\$ 32,200.00	(-74.0%)
TOTAL REVENUES	\$1,110,570.08	\$1,181,243.00	+ 6.4%
EXPENDITURES	2019 BUDGET	2020 BUDGET	% CHANGE
General Government	\$197,344.00	\$251,968.00	+27.7%
Public Safety	\$115,460.00	\$119,664.00	+ 3.6%
Public Works	\$577,431.08	\$638,330.00	+10.6%
Health & Human Services	\$ 4,620.00	\$ 6,000.00	+29.9%
Culture/Recreation/Education	\$ 89,875.00	\$108,075.00	+20.3%
Conservation & Development	\$ 67,840.00	\$ 35,706.00	(-47.4%)
Capital Outlay	\$ 56,000.00	\$ 20,000.00	(-64.3%)
Other Financial Uses	\$ 2,000.00	\$ 1,500.00	(-25.0%)
TOTAL EXPENDITURES	\$1,110,570.08	\$1,181,243.00	+ 6.4%

NOTE: Public charges added incorrectly. The listing on this notice is correct.

Posted: 11/1/2019