

TOWN OF CABLE – NOTICE OF PUBLIC BUDGET HEARING - FUND BALANCES-

Notice is hereby given that on **WEDNESDAY, NOVEMBER 10, 2021**, a **PUBLIC HEARING** on the **PROPOSED 2022 BUDGET** of the Town of Cable will be held at **6:30 p.m.** at the Cable Community Centre. The proposed budget in detail is available for inspection online at www.townofcable.com or at the Town of Cable office. The following is a summary of the **PROPOSED 2022 BUDGET**:

REVENUES	2021 BUDGET	2022 BUDGET	% CHANGE
General Property Taxes	\$771,422.00	\$ 881,228.00	12%
Intergovernmental Revenues	\$312,194.00	\$ 330,497.00	6%
Licenses and Permits	\$ 4,090.00	\$ 4,240.00	4%
Public Charges for Services	\$ 23,340.00	\$ 30,490.00	31%
Transportation Highway	\$ 1,314.00	\$ 1,323.00	1%
Miscellaneous Revenues	\$ 68,575.00	\$ 57,700.00	- (16%)
Other Financing Sources	\$ 15,000.00	\$ 211,042.00	1,307%
TOTAL REVENUES	\$1,195,935.	\$1,516,520.00	21%

EXPENDITURES	2021 BUDGET	2022 BUDGET	% CHANGE
General Government	\$244,441.00	\$280,143.00	15%
Public Safety	\$144,260.00	\$184,840.00	28%
Public Works	\$651,550.00	\$799,597.00	23%
Health & Human Services	\$ 6,000.00	\$ 6,000.00	0.0
Culture/Recreation/Education	\$ 99,975.00	\$ 139,000.00	39%
Conservation & Development	\$ 34,400.00	\$ 46,940.00	36%
Capital Outlay	\$ 13,809.00	\$ 60,000.00	334%
Other Financial Uses	\$ 1,500.00	\$ 0.00	- (150.0%)
TOTAL EXPENDITURES	\$1,195,935.00	\$1,516,520.00	21%

All Governmental and Proprietary Funds	Fund Balance 1/1/2021	revenues	expenditures	Transfers	Fund Balance 10/25/2021
General Town Funds	\$ 132,352.57	1,849,392.25	1,617,040.68		\$ 232,341.57
Reserve Working Capital	\$ 252,532.20		9,852.26	(30,742.32)	\$ 211,937.42
Cemetery Funds	\$ 33,925.50	14.34			\$ 33,939.84
Economic Development	\$ 22,582.76	9.54			\$ 22,592.30
Municipal Parking Cont.	\$ 41,663.42	17.62			\$ 41,681.04
Rec Park Cont.	\$ 44,537.24	18.83			\$ 44,556.07
Airport Cont. Fund	\$ 10,282.50	5,000.00			\$ 15,288.28
Fire Dept. Cont.	\$ 18,200.91	5,009.11			\$ 23,210.02
Hwy Equip. Cont.	\$ 103,110.06			30,742.32	\$ 133,852.38
Fire Dept. Funds	\$ 21,363.07	7,998.35			\$ 29,361.42
Library Funds	\$ 37,029.01	26,943.66			\$ 63,972.67