

Town of Cable

PO Box 476

Cable, WI 54821

Annual Budget workshop minutes from October 2, 2020

Call to order: 1:30 pm by Chairman Rondeau

Present:

Chairman Rondeau, Supervisor Radecki, Supervisor Merrill, Admin Kelly Rauch, Treasurer McCauley, and Foreman Swanson

Minutes: by order of the chairman in the absence of the Clerk, Admin Kelly Will take minutes regarding the budget workshop.

We started the budget with informational packets, then proceeded to go line by line through the budget spreadsheet.

We are currently missing some numbers from the state regarding funds we are to receive. Kelly will look for them on the state websites.

The New bike park has received \$292 in donations since they installed a donation tube.

Recycling income, Jason thought we are receiving approx. \$0.20/lb. on the cans from Walters recycling, we should think about, if we don't already have it in place, a resolution stating that 25% of the proceeds from the cans go into a fund for the park.

Sale of misc. equipment & Property: Jason and Kevin have discussed various items that the town no longer uses, of items we have around that could be sold. They have discussed a website for surplus items, how we should list them and sell them for whatever we can get for it. The board agreed that was a good idea, and for the boys to handle it.

Town garbage, check the contract for "auto" renewal if there is one cancel, or find out what the cancellation policy is, Kelly currently has the garbage and propane contract on her desk so that we don't forget when they are due.

Kelly is waiting for a “Tangible” number of the 3 different policies for next year’s health insurance.

Election? Is there any money we can recover for the election expenses? Yes, Bunkie has submitted for some of it already we were able to reclaim about \$842.

Vehicle Insurance? Contact Alan – Rural see if they offer a reduced rate for driving safety classes the guys could take, to help reduce our expense.

Wage increase? (Raises) the current national average is 3.3% Kelly did a spreadsheet for wages covering 2% - 4% wage increases, we also looked into the possibility of hiring 2 PART Time people. And the cost of that.

Hwy /Public works: Jason continued to go line by line and explain his figures, there were some increases to the budget BUT there were several reductions as well.

Tony asked if Crack sealing was cost effective? Jason’s response was not really as we share the sealing with Namakagon and they had only 1 pot so heating the mix and applying was troublesome. Now they have 2 pots so they hope that between the 2 the pots they might keep up. Wilde River Brushing, several people have said that it looks good we have however had 1 complaint.

Cemetery: we need to keep on the radar for 2021 graveling the drive.

We need to replace the lights/timer on the basketball court. We have just been notified that it hasn’t worked in years.

We will put into the contingency fund \$4500 for Connect communities.

Reviewed the LGIP Contingency funds, and discussed where we can use some on the funds for new equipment.

Next budget workshop will be October 8, 2020 at the Cable Community Center at 2:00pm

Meeting adjourned. 3:30 pm