

**Notice of Public Hearing & Special Electors Meeting
Town of Cable**

Notice is hereby given that the Town of Cable, Bayfield County Wisconsin, will hold a Public Hearing on the Town's proposed 2021 budget on Wednesday, November 11, 2020 at 6:00 PM at the Cable Community Center, 13660 Highway M, Cable, WI. Social distancing will be in effect and residents are encouraged to attend remotely at the Zoom link below.

<https://zoom.us/j/3574727375?pwd=OHJtcWRSSVgwL0dOQ1VGeU9yajVGZz09>

Meeting ID: 357 472 7375/ Passcode: 2121 Budget

Following the Public Hearing at approximately 7:00 PM, a Special Meeting of the Town Electors will be held to vote on the 2020 total town tax levy to be collected in 2021. The meeting will include a motion to provide voting by paper ballots over a 30-minute period to allow remote viewers to come to the Community Centre to vote. The Special Electors Meeting can be viewed on Zoom at

<https://zoom.us/j/3574727375?pwd=N1hycid2VFdTdWlFeE1hRDl5YmVXZz09>

Meeting ID: 357 472 7375 / Passcode: 2021Levy

The Proposed budget detail is available for inspection on the Town's website at www.townofcable.com or by appointment in the Clerk's Office

The following is a summary of the proposed budget.

REVENUES	2020	2021	% Change
General Property Taxes	\$ 769,933.00	\$ 771,422.00	0.19%
Room Tax	\$ 13,000.00	\$ 15,000.00	15.38%
Intergovernmental Revenues	\$ 286,461.00	\$ 312,194.00	8.98%
Licenses & Permits	\$ 4,640.00	\$ 4,090.00	-11.85%
Transportation Highway Aid	\$ 1,314.00	\$ 1,314.00	0.00%
Public Charges for Services	\$ 24,420.00	\$ 23,340.00	-4.42%
Miscellaneous Revenue	\$ 49,275.00	\$ 45,475.00	-7.71%
Other Financing Sources	\$ 32,200.00	\$ 23,100.00	-28.26%
TOTAL REVENUES	\$ 1,181,243.00	\$ 1,195,935.00	1.24%
Mill Rate (Tax Per \$1,000) **	0.00410702	0.00407171	
Total Equalized Value	\$ 187,467,600.00	\$ 189,459,100.00	1.06%
EXPENDITURES			
General Government	\$ 251,968.00	\$ 228,550.00	-9.29%
Public Safety	\$ 119,664.00	\$ 144,260.00	20.55%
Public Works	\$ 638,330.00	\$ 651,550.00	2.07%
Health & Human Services	\$ 6,000.00	\$ 6,000.00	0.00%
Culture, Recreation & Education	\$ 108,075.00	\$ 99,975.00	-7.49%
Conservation & Development	\$ 35,706.00	\$ 34,400.00	-3.66%
Capital Outlay	\$ 20,000.00	\$ 29,700.00	48.50%
Other Financing Uses	\$ 1,500.00	\$ 1,500.00	0.00%
TOTAL EXPENDITURES	\$ 1,181,243.00	\$ 1,195,935.00	1.24%

All Governmental &

Proprietary Funds	Fund Balance			Fund Balance
Combined Transfers 2020	1/1/2020	Revenues	Expenditures	12/31/2020
General Town Funds	\$ 324,395.81	\$ 721,230.05	\$ 1,021,077.83	\$ 24,955.98
Reserve Working Capital	\$ 274,733.75	\$ 8,207.76	\$ (10,407.95)	\$ 272,533.56
Cemetery Funds	\$ 37,732.13	\$ 783.15		\$ 38,515.28
Economic Development	\$ 21,985.10	\$ 492.51		\$ 22,477.61
Municipal Parking Contingency	\$ 40,545.56	\$ 940.17		\$ 41,485.73
Rec Park Contingency	\$ 43,350.63	\$ 997.18		\$ 44,347.81
Airport Contingency Fund	\$ 10,006.64	\$ 225.19		\$ 10,231.83
Fire Department Contingency	\$ 62,849.72	\$ 1,511.00	\$ 10,000.00	\$ 74,360.72
Highway Equipment Contingency	\$ 57,470.03	\$ 12,622.92		\$ 70,092.95
Fire Department Funds	\$ 26,007.44	\$ 37,016.57	\$ 28,526.01	\$ 34,498.00
Library Funds	\$ 64,513.27	\$ 128,223.26	\$ 132,471.72	\$ 60,264.81

Posted this 27th day of October, 2020

By Elaine "Bunkie" Miller, Town Clerk